

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	TOTAL COST				
		2012	2013	2014	2015	2016
565	General Vehicles & Equipment 1 Ton Dump Truck	33,000				
571	Cemetery					
	Columbarium	66,000			80,000	
	Outdoor Public Washroom	30,000				
	Cemetery Roads - Paving				37,000	
	Resurface Road & Culvert Repair					25,000
FUNCTIONAL TOTALS		129,000	0	0	117,000	25,000